

# LISD Proposition 1

Authorize to issue \$286,116,000 bonds for:

<b>Fine Arts/Athletics</b>		
Additional weight rooms at all 4 high schools		\$5,772,350
Meeting/study hall space for all 4 high schools		\$1,176,640
Enlarge wrestling room at VRHS		\$1,072,093
Turf playing/practice fields for all 3 high schools		\$2,052,000
Auditorium at VRHS 400 seat		\$7,500,000
Auditorium at high school #4 400 seat		\$6,000,000
	SubTotal	<b>\$23,573,083</b>
<b>Ancillary</b>		
Expansion of Support Services Building (near RBMS)		\$3,073,500
Warehouse space 9700 sq ft	\$1,123,500	
Mech Shop 2 bays 2400 sq ft	\$ 342,400	
Equipment	\$ 26,750	
Additional parking/incl. water quality 130 spaces	\$1,580,850	
Expansion of Transportation Facility (New Hope Rd)		\$615,250
Garage Bays-4 4800 sq ft	\$ 524,300	
Additional parking 25 bus/25 staff (50 spaces)	\$ 80,250	
Card Reader Security	\$ 10,700	
Expansion of Administration/Instructional Services Facility		\$400,000
Energy Management & Safety		\$1,600,000
Irrigation Controllers-replace all existing campuses with compatible devices to allow for central control & monitoring		
Bus Replacement Plan through 2009 38 buses		\$2,648,826
	SubTotal	<b>\$8,337,576</b>
<b>Elementary</b>		
Construction & Furnishings for Elementary #18		\$17,735,278
inflation rate for design building @ 4%, land @ 6%		
Design, Construction & Furnishings for 5 Elementaries (#19-#24)		\$100,069,579
Design Only for Elementary #25 and #26		\$1,624,620
Design through construction documents (75%)		
Land for 8 Elementaries # 21 thru #28		\$9,175,127
Capital Improvements to Existing Elementaries		\$14,150,000
HVAC Renovations - includes lighting, duct, ceiling to Blockhouse, Faubion, Cypress, Mason		
	SubTotal	<b>\$142,754,604</b>
<b>Middle Schools</b>		
Additions to Cedar Park Middle School		\$3,500,000
Add 12 Classrooms		
Land for Middle Schools #8 and #9		\$5,839,313
MS land for #8	\$2,834,618	
MS land for #9	\$3,004,695	
Design for Middle School #8		\$1,675,870
Design through Construction Documents (75%)		
Construction & Furnishings for Middle School #7		\$33,779,405
Capital Improvements to Existing Middle Schools		\$325,000
LMS-Add HVAC in hallways		
Major Maintenance Project		\$380,000
LMS-Replace 6 HRU's serving gym		
	SubTotal	<b>\$45,499,588</b>

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<b>High Schools</b>		
Additional Career & Technology Center (Automotive), Ag Project Center, Inflation	\$4,050,000	
Land for HS # 5 & #6	\$31,000,000	
Land for HS #5	\$6,000,000	
Land for HS #6	\$25,000,000	
Design for High School #5	\$3,832,553	
Miscellaneous Campus Improvements	\$656,000	
Additional security/surveillance cameras at LHS, CPHS, & VRHS high need areas	\$90,000	
New Hope HS HVAC Upgrades	\$60,000	
LHS-upgrade manifold exhaust system-ag metal shop	\$46,000	
Bible Stadium Field Lighting Replacement	\$140,000	
LHS-Athletic Field Lighting Replacement	\$320,000	
Baseball and Softball Fields		
SubTotal		<b>\$39,538,553</b>
<b>Technology</b>		
Technology Facility/Data Center 16000 sq ft	\$5,200,000	
Replacement of Network Infrastructure Equipment	\$11,000,000	
Additional Classroom Technology	\$5,400,000	
Computer Replacement	\$4,000,000	
Installation of Wireless Network at All Facilities	\$811,850	
SubTotal		<b>\$26,411,850</b>
Rounding		<b>\$746</b>
<b>Grand Total Proposition #1</b>		<b>\$286,116,000</b>
<b>Proposition #2</b>		
<i>Authorize to issue \$6,864,000 bonds for upgrades to Bible Stadium</i>		
<b>Bible Stadium Upgrades</b>	\$6,863,101	
Press box with elevator		
Restrooms 113 Women's & 58 Men's		
Lighting		
Concession Stands-2		
Ticket booths-2		
Replacement of the artificial turf		
New Sound System		
Rounding		<b>\$899</b>
<b>Grand Total Proposition #2</b>		<b>\$6,864,000</b>
<b>Proposition #3</b>		
<i>Authorize to issue \$7,000,000 for a Natatorium with the YMCA</i>		
<b>YMCA-cooperative agreement with YMCA, City of Cedar Park,</b> to construct a Natatorium	\$7,000,000	
<b>Grand Total Proposition #3</b>		<b>\$7,000,000</b>
<b>Total Bond Packages</b>		<b>\$299,980,000</b>